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## REPORTS FOR THE YEAR 1894.

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### REPORT OF THE OFFICERS OF THE BOARD.

SUBMITTED TO THE TRUSTEES JANUARY 9TH, 1895.

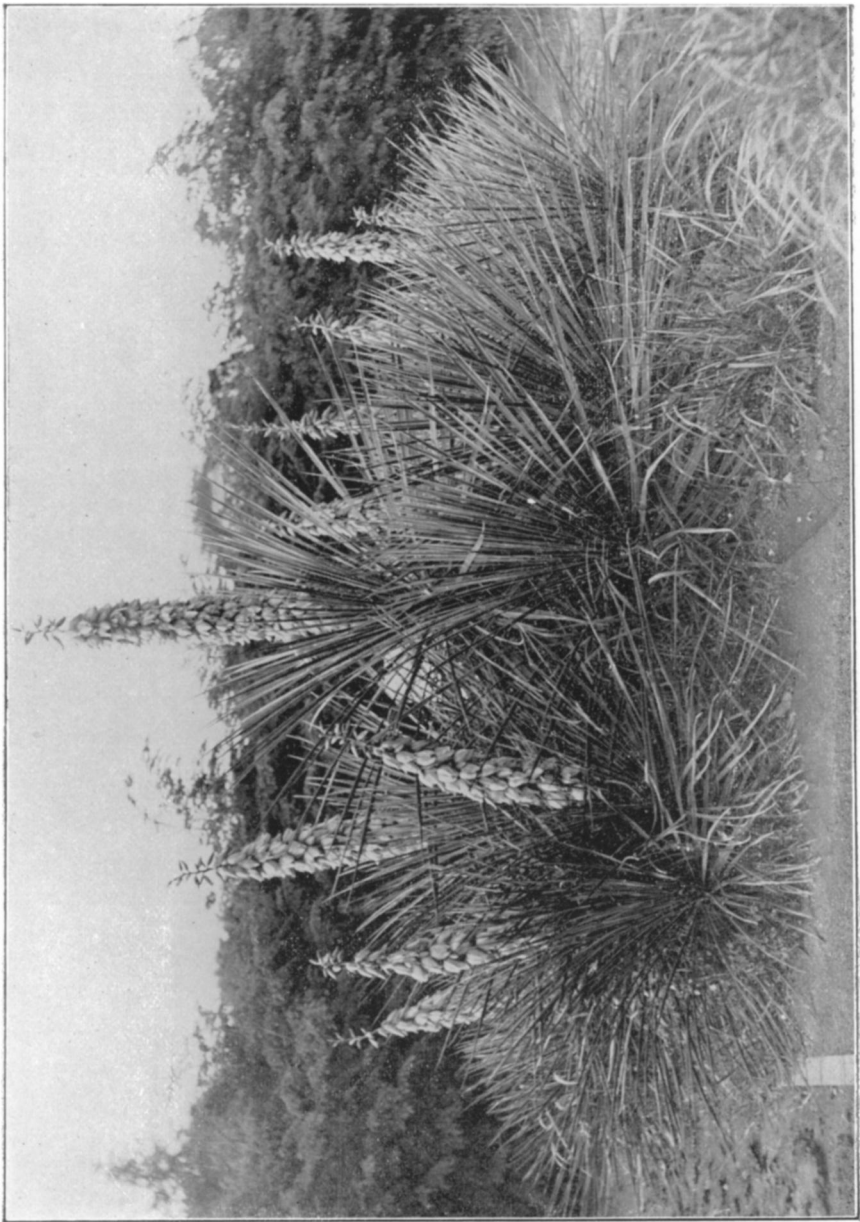
*To the Board of Trustees of the Missouri Botanical Garden:*

The financial results for the past year have been very satisfactory considering the depressed condition of trade. Although some of the properties of the Board have been vacant all or a portion of the year, the receipts from rentals have exceeded those of the previous year over \$1,000.00, and at this date, with fewer vacancies, the income will undoubtedly be in excess of that of the past year several thousand dollars.

The properties of the Board have been kept in good repair and nearly all are occupied by desirable tenants at fair rentals.

No extensive improvements have been made at the Garden, but the addition of a plant-house costing about \$2,700.00 and several granitoid ponds for the growing of the *Victoria Regia* and other lilies have added greatly to the beauty and attractiveness of the Garden during the summer months, as well as offering additional attractions in the way of blooming plants throughout the winter.

After carrying out Mr. Shaw's bequests for annual banquets, flower sermon, and premiums for the flower show, caring for the Garden and paying all expenses of



YUCCA GLAUCA. NUTT.

caring for the properties of the Board, we are enabled to carry forward a gain of \$19,824.18 for the year.

Additions have also been made to the library, herbarium, and furniture for the library building, and the following sums have been credited to the stock account, which now aggregates \$1,480,886.18: —

Library (purchases and donations).....	\$4,361 71
Herbarium (purchases and donations).....	908 70
Missouri Botanical Garden permanent improvements.....	<u>3,887 53</u>
	\$9,157 94

For a full and detailed account of the receipts and expenditures you are referred to the following statement: —

#### RECEIPTS.

Rents.....	\$93,252 87	
Stock Account sales.....	32 10	
Garden pasturage and sales.....	684 30	
Interest and cash discount on taxes.....	1,359 70	
Garden hand-book sales.....	71 00	
Publications sales.....	36 50	
Loss by fire to buildings.....	<u>119 50</u>	\$95,555 97
Cash balance January 1st, 1894.....		<u>15,649 75</u>
Total.....		<u><u>\$111,205 72</u></u>

## EXPENDITURES.

## Garden Account —

Labor, including garden pupils.....	\$14,096 62	
Fuel.....	1,582 87	
Stable and implements.....	604 44	
Repairs and supplies.....	1,849 37	
Scholarship, care of lodge and supplies.....	767 44	
Plants and seeds.....	284 08	
Herbarium.....	860 51	
Library, books, subscriptions, etc.....	2,614 90	
Garden office, salaries, supplies, etc.....	5,362 54	
Research .....	475 50	\$28,498 27

## Garden Improvements Account —

Greenhouse, buildings, etc.....	5,135 25	5,135 25
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## Publication Account —

Annual volume.....	1,849 87	1,849 87
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## Property Expenses —

Commission for collecting rents.....	1,070 45	
Taxes, State, school, city and sprinkling.....	20,980 86	
Streets, pavements and sewers.....	353 99	
Insurance.....	3,977 43	
Repairs .....	5,041 62	31,424 35

## Office Account —

Salaries .....	2,821 33	
Rent of office.....	815 00	
Printing, postage, telephone and furnishing...	1,372 18	5,008 51

## Sundry Accounts —

Legal expenses .....	72 65	
Repairs to buildings damaged by fire.....	119 50	192 15

## Bequests —

Premiums to flower show*.....	577 00	
Flower sermon.....	200 00	
Trustees' banquet.....	905 10	
Gardeners' banquet.....	336 59	
Washington University (School of Botany)....	1,673 60	3,692 29

Invested .....		15,000 00
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Cash on hand December 31st, 1894.....		20,405 03
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Total.....		<u>\$111,205 72</u>
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\* Of this sum \$100 (toward cost of medal) was properly chargeable to the year 1893, in which only \$400 appears as having been paid for premiums — see Fifth Report, p. 9.

The books of the Board have been closed after showing the operations for the year ending December 31, 1894, and the receipts have been disposed of as follows: —

Rent account.....	\$93,252 87
Interest .....	1,359 70
Garden hand-book.....	71 00
	<hr/>
	\$94,683 57

## CONTRA.

Garden expense.....	\$28,069 98	
Office expense.....	5,008 51	
Commission .....	1,070 45	
Repairs.....	5,041 62	
Insurance.....	3,977 43	
Taxes.....	20,980 86	
Street pavements and sewers.....	353 99	
Legal expenses.....	72 65	
Washington University (School of Botany).....	1,673 60	
Annual flower sermon.....	200 00	
Annual Trustees' banquet.....	905 10	
Annual Gardeners' banquet.....	336 59	
Annual flower show.....	577 00	
Publications.....	1,813 37	
Garden improvements.....	4,778 24	
Surplus for 1894.....	19,824 18	
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	\$94,683 57	\$94,683 57
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Surplus Dec. 31, 1893.....		\$40,649 75
Surplus for 1894.....		19,824 18
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Total surplus December 31, 1894.....		\$60,473 93

Respectfully submitted,

R. J. LACKLAND, *President.*

Attest,

A. D. CUNNINGHAM, *Secretary.*